

Centre for Policy Dialogue  
 Project Title" Social Protection for workers in the Textile and Leather sector"  
 Period: 01 November 2022-31 October 2024  
 Donor: GIZ

| SI #  | Line Item                   | Budget            |
|-------|-----------------------------|-------------------|
|       |                             | Amount in BDT     |
| 1     | Research Cost               | 9,382,600         |
| 2     | External Expert             | 25,000            |
| 3     | Transportation/Travel Costs | 360,000           |
| 4     | Training Costs              | 2,895,000         |
| 5     | Supplies                    | 30,000            |
| 6     | Other Expenses Consumables  | 35,000            |
| 7     | Administrative Expenses     | 1,527,312         |
| Total |                             | <u>14,254,912</u> |